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DDS&T-3648-67  
8 September 1967

*Handwritten:* 12.6

MEMORANDUM FOR THE RECORD

SUBJECT: FY 1970-1974 Combined Program Call Memorandum Meeting

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1. At 1500 hours, 8 September, a meeting was held in the OPPB Tank to discuss the draft of the FY 1970-1974 Combined Program Call Memorandum. [ ] represented DDS&T. [ ] chaired the meeting while other members of OPPB present were [ ] Representatives of DDI, DDP and DDS also attended the meeting. The proposed memorandum and its cover letter were discussed informally and many of the suggestions made for changes or improvements were extremely minor.

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2. The new Statement of Accomplishments section of the Program Call was discussed in considerable depth. [ ] stated that this section was needed to encourage the Directorates to pay more attention to what they are attempting and what their objectives might be. Their major deficiencies or shortfalls should be recorded. He stated that this part was rather flexible and experimental and that he expected they would receive a different type of answer in the CPC from each of the Directorates. The 18-month period to be covered by this Statement of Accomplishments was arbitrarily decided upon so that at least one entire fiscal year would be included. However, after discussion [ ] stated that a 12-month period would be sufficient. This is to be a narrative statement and it would require no figures. A secondary purpose of this statement would be to furnish ammunition for OPPB in dealing with the BOB.

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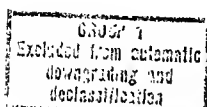
3. The next item of discussion was Part II of the proposed Program Call Memo, Program Plans and Proposals. [ ] stated it would not be necessary to get into every aspect of every element in which we operate, but the reason must be given if any element is not covered in detail. The discussion centered on the need for detail in the planning and programming of years past the target year of 1970. [ ] stated that the Combined Program Call is the basis for budget ceiling in 1970, therefore, accuracy is needed for that year; however, for the ensuing four years, (from 1971 to 1974) a ballpark estimate will be adequate.

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4. In the discussion of Part III, Summary of Funds and Positions Required, the question came up as to why detail on fiscal year 1967 was needed, since this is past history. [ ] pointed out that 1967 is the only year that will be included in the Program Call which is inclusive of accurate historical data. It is a base upon which the rest of the report can be submitted.

5. Part V, Target Area Distribution and Analysis, was discussed and it was agreed that figures would be needed only from 1967 through 1970 as opposed to inclusive of 1974 in the original proposal. Other comments in this area were of minor importance.



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25X1A 6. In general discussion we brought out the need for starting the CPC Memo with a glossary of terms. [ ] did not seem to feel that such a listing would be of value but said that we could feel perfectly free to put in our own glossary of terms in the start of our submission. We also pointed out that OSI and FMSAC feel strongly that Science and Technology should be listed as a Target Function on the Target Categories and Functions listing and [ ] stated that this position will be taken into consideration. He made no promise, however.

7. The rest of the items discussed were of minor importance and the meeting adjourned at approximately 1645.

[ ]  
Plans and Programs Branch  
O/DDS&T

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7 September 1967

MEMORANDUM FOR: Director of Research and Development

SUBJECT : Comments on Program Memoranda

1. OPPB has provided a list of typical questions and comments which were asked by BOB examiners in recent program memorandum hearings. Although most of the answers have already been provided by OPPB, these questions and comments are indicative of possible similar questions which may be asked in budget hearings in October. I believe this advance information may be helpful to you if and when your Office is scheduled for a hearing. With the questions and comments I have added notes which refer to the program memoranda as submitted to the BOB.

2. Regarding the Collection of Intelligence memorandum the following questions were asked:

a. [redacted] This was not specifically mentioned in the program memorandum and, therefore, must have been raised by the examiners. 25X1D 25X1A 25X1A

b. What happened to [redacted] hardware? Can't it be reused for [redacted] [redacted] The memorandum mentioned that [redacted] equipment has been removed and that projected funding for [redacted] which was mentioned in last year's program memorandum, has been removed. 25X1A 25X1D

4. In the RD&E memorandum no significant questions are noted but OPPB made two commitments:

a. A tour and briefing on the IPRD facility will be arranged for [redacted] [redacted] in early September. 25X1A

b. When questioned on the status of the Polygraph study, BOB was advised that Phase I, Data Gathering and Analysis, was now nearing completion. OPPB agreed to provide a copy of the report to BOB when it is completed.

5. The RD&E program memorandum was a brief condensation of our submission. If further information on this paper is desired, please contact Plans and Programs Branch.

[redacted]  
Acting Executive Officer  
Directorate of  
Science and Technology

GROUP 1  
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